

SNAPSHOT of HOME Program Performance--As of 12/31/10
Local Participating Jurisdictions with No Rental Production Activities



Participating Jurisdiction (PJ): ,

PJ's Total HOME Allocation Received:

PJ Since (FY):

Category	PJ	Average	Rank*
<u>Program Progress:</u>			
% of Funds Committed	<input type="text" value="97.30"/> %	<input type="text" value="92.34"/> %	<input type="text" value="5"/> / <input type="text" value="33"/>
% of Funds Disbursed	<input type="text" value="86.79"/> %	<input type="text" value="83.98"/> %	<input type="text" value="12"/> / <input type="text" value="33"/>
Leveraging Ratio	<input type="text" value="3.53"/>	<input type="text" value="1.97"/>	<input type="text" value="7"/> / <input type="text" value="30"/>
% Disbursements on Completed Activities to Commitments on All Activities**	<input type="text" value="39.65"/> %	<input type="text" value="44.11"/> %	<input type="text" value="19"/> / <input type="text" value="31"/>
% of Completed CHDO Disbursements to All CHDO Reservations**	<input type="text" value="73.63"/> %	<input type="text" value="65.63"/> %	<input type="text" value="12"/> / <input type="text" value="25"/>
<u>Occupancy:</u>			
% of Occupied Homebuyer Units to All Completed Homebuyer Units**	<input type="text" value="100.00"/> %	<input type="text" value="99.80"/> %	<input type="text" value="1"/> / <input type="text" value="31"/>
<u>Overall Ranking:</u>			<input type="text" value="12"/> / <input type="text" value="33"/>
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Homebuyer Unit	<input type="text" value="\$15,604"/>	<input type="text" value="\$19,538"/>	<input type="text" value="212"/> Units <input type="text" value="77.90"/> %
Homeowner-Rehab Unit	<input type="text" value="\$43,825"/>	<input type="text" value="\$17,037"/>	<input type="text" value="60"/> Units <input type="text" value="22.10"/> %
TBRA Unit	<input type="text" value="\$0"/>	<input type="text" value="\$3,111"/>	<input type="text" value="0"/> Units <input type="text" value="0.00"/> %

* - The Rank compares the 33 local HOME PJs that do not participate in rental production activities. A rank of 1 is the highest; a rank of 33 is the lowest.

** - This category is double-weighted in the Overall Ranking.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Clayton County GA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:
State:*
National:**

Rental	Homebuyer	Homeowner
\$0	\$114,381	\$44,341
\$53,372	\$70,336	\$29,451
\$99,461	\$78,568	\$23,907

CHDO Operating Expenses:
(% of allocation)

PJ: 4.2 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.9

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	0.0	2.8	16.7	0.0
Black/African American:	0.0	88.2	81.7	0.0
Asian:	0.0	0.9	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.5	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	1.9	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	2.8	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	0.0	2.8	1.7	0.0
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HOUSEHOLD SIZE:

1 Person:	0.0	24.1	23.3	0.0
2 Persons:	0.0	25.9	31.7	0.0
3 Persons:	0.0	24.5	15.0	0.0
4 Persons:	0.0	18.4	16.7	0.0
5 Persons:	0.0	4.7	8.3	0.0
6 Persons:	0.0	1.9	0.0	0.0
7 Persons:	0.0	0.5	1.7	0.0
8 or more Persons:	0.0	0.0	3.3	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	0.0	26.9	18.3	0.0
Elderly:	0.0	3.8	20.0	0.0
Related/Single Parent:	0.0	52.8	25.0	0.0
Related/Two Parent:	0.0	9.9	33.3	0.0
Other:	0.0	6.6	3.3	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	0.0	0.5 [#]
HOME TBRA:	0.0	
Other:	0.0	
No Assistance:	0.0	

of Section 504 Compliant Units / Completed Units Since 2001 0

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

